

Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2025

-mii lei-

		Buget 2025					
Cod	Denumire indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE						
000110	TOTAL VENITURI	950.00		400.00	190.00	180.00	180.00
001710	IV. SUBVENTII	950.00		400.00	190.00	180.00	180.00
001810	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	950.00		400.00	190.00	180.00	180.00
4310	Subventii de la alte administratii	950.00		400.00	190.00	180.00	180.00
431009	Subventii pentru institutii publice	950.00		400.00	190.00	180.00	180.00
4910	TOTAL CHELTUIELI	950.00	0.00	400.00	190.00	180.00	180.00
01	CHELTUIELI CURENTE	950.00	0.00	400.00	190.00	180.00	180.00
10	TITLUL I CHELTUIELI DE PERSONAL	580.00	0.00	145.00	145.00	145.00	145.00
1001	Cheltuieli salariale in bani	580.00	0.00	145.00	145.00	145.00	145.00
100101	Salarii de baza	380.00	0.00	95.00	95.00	95.00	95.00
100111	Fond aferent platii cu ora	200.00	0.00	50.00	50.00	50.00	50.00
20	TITLUL II BUNURI SI SERVICII	370.00	0.00	255.00	45.00	35.00	35.00
2001	Bunuri si servicii	198.68	0.00	142.75	37.43	14.00	4.50
200103	Încalzit, Iluminat si forta motrica	35.00	0.00	35.00	0.00	0.00	0.00
200104	Apa, canal si salubritate	10.00	0.00	2.50	2.50	2.50	2.50
200105	Carburanti, lubrifianti si combustibili alternativi	6.00	0.00	1.00	2.00	1.00	2.00
200107	Transport	26.00	0.00	26.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	121.68	0.00	78.25	32.93	10.50	0.00
2003	Hrana	5.50	0.00	0.00	2.00	2.00	1.50
200301	Hrana pentru oameni	5.50	0.00	0.00	2.00	2.00	1.50
2005	Bunuri de natura obiectelor de inventar	10.07	0.00	2.50	2.57	2.50	2.50
200501	Uniforme si echipament	10.07	0.00	2.50	2.57	2.50	2.50
2006	Daplasari, detasari, transferari	80.50	0.00	40.50	0.00	16.50	23.50

		Buget 2025					
Cod	Denumire indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
200601	Deplasari interne, detasari, transferari	80.50	0.00	40.50	0.00	16.50	23.50
2030	Alte cheltuieli	75.25	0.00	69.25	3.00	0.00	3.00
203030	Alte cheltuieli cu bunuri si servicii	75.25	0.00	69.25	3.00	0.00	3.00
6310	Partea a III-a Cheltuieli Social - Culturale	950.00	0.00	400.00	190.00	180.00	180.00
6710	Cultura, recreere si religie	950.00	0.00	400.00	190.00	180.00	180.00
01	CHELTUIELI CURENTE	950.00	0.00	400.00	190.00	180.00	180.00
10	TITLUL I CHELTUIELI DE PERSONAL	580.00	0.00	145.00	145.00	145.00	145.00
1001	Cheltuieli salariale in bani	580.00	0.00	145.00	145.00	145.00	145.00
100101	Salarii de baza	380.00	0.00	95.00	95.00	95.00	95.00
100111	Fond aferent platii cu ora	200.00	0.00	50.00	50.00	50.00	50.00
20	TITLUL II BUNURI SI SERVICII	370.00	0.00	255.00	45.00	35.00	35.00
2001	Bunuri si servicii	198.68	0.00	142.75	37.43	14.00	4.50
200103	Încalzit, Iluminat si forta motrica	35.00	0.00	35.00	0.00	0.00	0.00
200104	Apa, canal si salubritate	10.00	0.00	2.50	2.50	2.50	2.50
200105	Carburanti, lubrifianti si combustibili alternativi	6.00	0.00	1.00	2.00	1.00	2.00
200107	Transport	26.00	0.00	26.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	121.68	0.00	78.25	32.93	10.50	0.00
2003	Hrana	5.50	0.00	0.00	2.00	2.00	1.50
200301	Hrana pentru oameni	5.50	0.00	0.00	2.00	2.00	1.50
2005	Bunuri de natura obiectelor de inventar	10.07	0.00	2.50	2.57	2.50	2.50
200501	Uniforme si echipament	10.07	0.00	2.50	2.57	2.50	2.50
2006	Daplasari, detasari, transferari	80.50	0.00	40.50	0.00	16.50	23.50
200601	Deplasari interne, detasari, transferari	80.50	0.00	40.50	0.00	16.50	23.50
2030	Alte cheltuieli	75.25	0.00	69.25	3.00	0.00	3.00
203030	Alte cheltuieli cu bunuri si servicii	75.25	0.00	69.25	3.00	0.00	3.00
671005	Servicii recreative si sportive	950.00	0.00	400.00	190.00	180.00	180.00
67100501	Sport	950.00	0.00	400.00	190.00	180.00	180.00
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00

		Buget 2025					
Cod	Denumire indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE						
000110	TOTAL VENITURI	950.00		400.00	190.00	180.00	180.00
001710	IV. SUBVENTII	950.00		400.00	190.00	180.00	180.00
001810	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	950.00		400.00	190.00	180.00	180.00
4310	Subventii de la alte administratii	950.00		400.00	190.00	180.00	180.00
431009	Subventii pentru institutii publice	950.00		400.00	190.00	180.00	180.00
4910	TOTAL CHELTUIELI	950.00	0.00	400.00	190.00	180.00	180.00
01	CHELTUIELI CURENTE	950.00	0.00	400.00	190.00	180.00	180.00
10	TITLUL I CHELTUIELI DE PERSONAL	580.00	0.00	145.00	145.00	145.00	145.00
1001	Cheltuieli salariale in bani	580.00	0.00	145.00	145.00	145.00	145.00
100101	Salarii de baza	380.00	0.00	95.00	95.00	95.00	95.00
100111	Fond aferent platii cu ora	200.00	0.00	50.00	50.00	50.00	50.00
20	TITLUL II BUNURI SI SERVICII	370.00	0.00	255.00	45.00	35.00	35.00
2001	Bunuri si servicii	198.68	0.00	142.75	37.43	14.00	4.50
200103	Încalzit, Iluminat si forta motrica	35.00	0.00	35.00	0.00	0.00	0.00
200104	Apa, canal si salubritate	10.00	0.00	2.50	2.50	2.50	2.50
200105	Carburanti, lubrifianti si combustibili alternativi	6.00	0.00	1.00	2.00	1.00	2.00
200107	Transport	26.00	0.00	26.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	121.68	0.00	78.25	32.93	10.50	0.00
2003	Hrana	5.50	0.00	0.00	2.00	2.00	1.50
200301	Hrana pentru oameni	5.50	0.00	0.00	2.00	2.00	1.50
2005	Bunuri de natura obiectelor de inventar	10.07	0.00	2.50	2.57	2.50	2.50
200501	Uniforme si echipament	10.07	0.00	2.50	2.57	2.50	2.50
2006	Daplasari, detasari, transferari	80.50	0.00	40.50	0.00	16.50	23.50
200601	Deplasari interne, detasari, transferari	80.50	0.00	40.50	0.00	16.50	23.50

		Buget 2025					
Cod	Denumire indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
2030	Alte cheltuieli	75.25	0.00	69.25	3.00	0.00	3.00
203030	Alte cheltuieli cu bunuri si servicii	75.25	0.00	69.25	3.00	0.00	3.00
6310	Partea a III-a Cheltuieli Social - Culturale	950.00	0.00	400.00	190.00	180.00	180.00
6710	Cultura, recreere si religie	950.00	0.00	400.00	190.00	180.00	180.00
01	CHELTUIELI CURENTE	950.00	0.00	400.00	190.00	180.00	180.00
10	TITLUL I CHELTUIELI DE PERSONAL	580.00	0.00	145.00	145.00	145.00	145.00
1001	Cheltuieli salariale in bani	580.00	0.00	145.00	145.00	145.00	145.00
100101	Salarii de baza	380.00	0.00	95.00	95.00	95.00	95.00
100111	Fond aferent platii cu ora	200.00	0.00	50.00	50.00	50.00	50.00
20	TITLUL II BUNURI SI SERVICII	370.00	0.00	255.00	45.00	35.00	35.00
2001	Bunuri si servicii	198.68	0.00	142.75	37.43	14.00	4.50
200103	Încalzit, Iluminat si forta motrica	35.00	0.00	35.00	0.00	0.00	0.00
200104	Apa, canal si salubritate	10.00	0.00	2.50	2.50	2.50	2.50
200105	Carburanti, lubrifianti si combustibili alternativi	6.00	0.00	1.00	2.00	1.00	2.00
200107	Transport	26.00	0.00	26.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	121.68	0.00	78.25	32.93	10.50	0.00
2003	Hrana	5.50	0.00	0.00	2.00	2.00	1.50
200301	Hrana pentru oameni	5.50	0.00	0.00	2.00	2.00	1.50
2005	Bunuri de natura obiectelor de inventar	10.07	0.00	2.50	2.57	2.50	2.50
200501	Uniforme si echipament	10.07	0.00	2.50	2.57	2.50	2.50
2006	Daplasari, detasari, transferari	80.50	0.00	40.50	0.00	16.50	23.50
200601	Deplasari interne, detasari, transferari	80.50	0.00	40.50	0.00	16.50	23.50
2030	Alte cheltuieli	75.25	0.00	69.25	3.00	0.00	3.00
203030	Alte cheltuieli cu bunuri si servicii	75.25	0.00	69.25	3.00	0.00	3.00
671005	Servicii recreative si sportive	950.00	0.00	400.00	190.00	180.00	180.00
67100501	Sport	950.00	0.00	400.00	190.00	180.00	180.00
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00

		Buget 2025					
Cod	Denumire indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE						
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei

Conducatorul compartimentului financiar - contabil